

**DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
CENTRAL OFFICE AND NATIONAL CAPITAL REGION OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**REVISED ANNUAL PROCUREMENT PLAN CY 2021**

No.1

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS EXPENSES												
100000100001000	Paper, Multi Copy A4	Procurement and Supply Division (PSD)	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	126,384.96	126,384.96		Due to Non-Availability at DBM-PS
100000100001000	Paper, Multi Copy Legal	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	128,445.36	128,445.36		Due to Non-Availability at DBM-PS
100000100001000	Paper, Multi Purpose A4	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	97,576.96	97,576.96		Due to Non-Availability at DBM-PS
100000100001000	Paper, Multi Purpose Legal	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	557,686.61	557,686.61		Due to Non-Availability at DBM-PS
100000100001000	Rubber Band, 70mm lay flat#18	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,542.50	23,542.50		Due to Non-Availability at DBM-PS
100000100001000	Tape, Packaging 48mm	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,594.04	30,594.04		Due to Non-Availability at DBM-PS
100000100001000	Staple Wire Standard (26/6)	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,191.90	19,191.90		Due to Non-Availability at DBM-PS
100000100001000	Correction Tape Film base type, 6m	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,636.04	5,636.04		Due to Non-Availability at DBM-PS
100000100001000	Flash Drive 16GB	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	101,636.08	101,636.08		Due to Non-Availability at DBM-PS
100000100001000	Marker Permanent Bullet type, Black	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,498.30	7,498.30		Due to Non-Availability at DBM-PS
100000100001000	Tape, Transparent 48mm	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,231.11	19,231.11		Due to Non-Availability at DBM-PS

100000100001000	Fastener, metal, 70mm	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,520.70	22,520.70		Due to Non-Availability at DBM-PS
100000100001000	Sign Pen, Blue, Liquid/gel ink, 0.5mm needle tip	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,893.37	17,893.37		Due to Non-Availability at DBM-PS
100000100001000	Glue, all purpose, gross weight	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,724.10	13,724.10		Due to Non-Availability at DBM-PS
100000100001000	Record Book, 500 pages	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,084.16	15,084.16		Due to Non-Availability at DBM-PS
100000100001000	Record Book, 300 pages	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,749.44	10,749.44		Due to Non-Availability at DBM-PS
100000100001000	Marker Flourescent 3 assorted colors per set	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,702.20	7,702.20		Due to Non-Availability at DBM-PS
100000100001000	Paper Clip, vynil/plastic coat, length: 32mm min	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,167.12	4,167.12		Due to Non-Availability at DBM-PS
100000100001000	Paper Clip, vynil/plastic coat, length: 50mm min	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,330.04	8,330.04		Due to Non-Availability at DBM-PS
100000100001000	Stamp Pad Felt, bed dimension: 60mm x 100mm min	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,551.35	2,551.35		Due to Non-Availability at DBM-PS
100000100001000	Stamp Pad Ink, purple or violet, 50ml min	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,805.28	2,805.28		Due to Non-Availability at DBM-PS
100000100001000	Battery, dry cell AA 2 pieces per blister pack	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,956.70	3,956.70		Due to Non-Availability at DBM-PS
100000100001000	Battery, dry cell AAA 2 pieces per blister pack	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,111.11	2,111.11		Due to Non-Availability at DBM-PS
100000100001000	Continuous Form 1 ply,280x241mm	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,120.80	14,120.80		Due to Non-Availability at DBM-PS
<b>ICT SUPPLIES</b>												
100000100001000	Toner Cart, HP 360A (HP508A) Black Laser Jet	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	451,609.60	451,609.60		Due to Non-Availability at DBM-PS
100000100001000	Toner Cart, HP 361A (HP508A) Cyan Laser Jet	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	566,159.36	566,159.36		Due to Non-Availability at DBM-PS
100000100001000	Toner Cart, HP 362A (HP508A) Yellow Laser Jet	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	548,466.88	548,466.88		Due to Non-Availability at DBM-PS



100000100001000	Toner Cart, HP 363A (HP508A) Magenta Laser Jet	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	513,081.92	513,081.92		Due to Non-Availability at DBM-PS
100000100001000	Toner Cartridge, HP CE255A Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	527,904.00	527,904.00		Due to Non-Availability at DBM-PS
100000100001000	Toner Cartridge, CF287A (HP87A) Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	532,703.00	532,703.00		Due to Non-Availability at DBM-PS
100000100001000	Toner Cartridge, Samsung MLT - D205L, Black	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	186,255.28	186,255.28		Due to Non-Availability at DBM-PS
100000100001000	Toner Cartridge, HP CF400A (HP201A) Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	137,191.20	137,191.20		Due to Non-Availability at DBM-PS
100000100001000	Toner Cartridge, HP CF401A (HP201A) Cyan	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	161,753.20	161,753.20		Due to Non-Availability at DBM-PS
100000100001000	Toner Cartridge, HP CF402A (HP201A) Yellow	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	157,709.37	157,709.37		Due to Non-Availability at DBM-PS
100000100001000	Toner Cartridge, HP CF403A (HP201A) Magenta	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	161,753.20	161,753.20		Due to Non-Availability at DBM-PS
100000100001000	Toner Cartridge, HP CE505A Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,932.00	8,932.00		Due to Non-Availability at DBM-PS
100000100001000	Ribbon Cart, Epson C13S015632 (SO15086) for LX-310	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,974.94	3,974.94		Due to Non-Availability at DBM-PS
100000100001000	Ribbon Cart, Epson C13S015631 (SO15086) for LQ-2190	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	106,030.08	106,030.08		Due to Non-Availability at DBM-PS
<b>OTHER SUPPLIES</b>												
100000100001000	Alcohol, ethyl, 68-72%, scented 500ml (5ml)	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	124,856.70	124,856.70		Due to Non-Availability at DBM-PS
100000100001000	Alcohol, isopropyl, 68-72%, 500ml (5ml)	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,796.14	5,796.14		Due to Non-Availability at DBM-PS
100000100001000	Alcohol, isopropyl, 68-72%, 3.785 liters	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,010.00	10,010.00		Due to Non-Availability at DBM-PS

100000100001000	Povidone iodine, 10% solution, 120ml	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,155.00	4,155.00		Due to Non-Availability at DBM-PS
100000100001000	Tissue, interfolded paper towel	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,435.04	5,435.04		Due to Non-Availability at DBM-PS
100000100001000	Face Shield, direct splash protection	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	64,646.40	64,646.40		Due to Non-Availability at DBM-PS
100000100001000	Nitrile Gloves	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,034.80	5,034.80		Due to Non-Availability at DBM-PS
100000100001000	Premium Latex Gloves	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	109,532.28	109,532.28		Due to Non-Availability at DBM-PS
100000100001000	Surgical Mask, 3 ply	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,003,312.44	1,003,312.44		Due to Non-Availability at DBM-PS
100000100001000	KN95 Face Mask	PSD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	241,800.00	241,800.00		Due to Non-Availability at DBM-PS
<b>TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):</b>									<b>6,881,243.06</b>			

Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

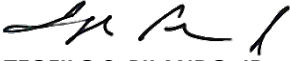

Certified Funds Available / Certified Appropriate Funds Available:

  
**RASETES E. RAZONABE / JANE R. SEVESES**  
Accountant / Budget Officer


Recommending Approval:

  
**ARISTOGERSON T. GESMUNDO**  
Chairman  
  
**OMAIMAH E. GANDAMRA**  
Vice Chairperson

Approved by:

  
**TEOFILO S. PILANDO, JR.**  
Chairman  


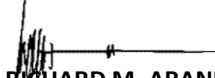
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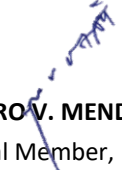
  
**MARGIERY D. DULIN**  
Member, BAC Secretariat

  
**CARLA ANGELINE B. UJANO**  
Member

  
**CRISANTO L. DECENA**  
Member

  
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Alternate Member

  
**RICHARD M. ARANIEGO**  
Provisional Member, IT Projects

  
**TEODORO V. MENDOZA II**  
Provisional Member, Non-IT Projects